

Calculation of MFCA in accordance with the Fuel Surcharge Formula in Paragraph B of Schedule - 7B of the West Bengal Electricity Regulatory Commission (Terms and Conditions of Tariff) Regulations, 2011

Haldia Energy Limited

a) Values taken from the Order dated 05.03.2025 in Case No TP- 101/22-23

Details	Parameters	Unit	Amount
Normative Auxiliary Consumption	Aux _n	%	9%
Normative oil consumption rate	Oil _n	ml/kWh	1
Normative gross station heat rate of power station	SHR _n	kCal/kWh	2345
Normative transit and handling loss	T _L	%	0.8
Average Energy cost for sent out energy as per Tariff Order	EC _T	Rs/kWh	2.8650

b) Values for the Month - June 2025

Details	Parameters	Unit	Amount
Sent out energy from the Power Station	E _g	MU	383
Price of oil	Oil _{price}	Rs/kL	73179
Heat value of oil	Oil _{gcv}	kCal/L	9315
Heat Value of coal purchased	CoalGCV	kCal/kg	3057
Average coal price	Coal _{price}	Rs/MT	3286

c) Value to be taken from the Order of Adhoc Variable Cost or Adhoc Power Purchase Cost (if any)

Details	Parameters	Unit	Amount
Adhoc Fuel Cost	Adhoc_F _{cost}	Rs./kWh	-

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d) Computation of MFCA for the month of July 2025

Details	Parameters	Formula	Unit	Amount
Normative generation of the power station (MU)	G_n	$E_g / (1 - \text{Aux}_n \times 0.01)$	MU	421.384
Total cost on normative oil consumption	Oil_C	$G_n \times \text{Oil}_n \times \text{Oil}_{\text{price}}$	Rs.	30836408
Heat generated from oil consumption	Oil_{Heat}	$G_n \times \text{Oil}_n \times \text{Oil}_{\text{gcv}} \times 10^3$	kCal	3925318888
Total Normative heat required for sent out generation	T_H	$G_n \times \text{SHR}_n \times 10^6$	kCal	988145418154
Heat required from coal (Primary Fuel)	F_H	$T_H - \text{Oil}_{\text{Heat}}$	kCal	984220099266
Normative coal consumption	Coal_{con}	$F_H / (\text{CoalGCV} \times 1000)$	MT	321961
Normative coal required	Coal_{req}	$\text{Coal}_{\text{con}} / (1 - T_L \times 0.01)$	MT	324557
Total coal cost on normative coal required	TC_C	$\text{Coal}_{\text{req}} \times \text{Coal}_{\text{price}}$	Rs.	1066486782
Average Energy cost for sent out energy	EC_{avg}	$(\text{TC}_C + \text{Oil}_C) / (E_g \times 1000)$	Rs./kWh	2.8616
Monthly fuel cost adjustment	MFCA	$(\text{EC}_{\text{avg}} - \text{EC}_T - \text{Adhoc_F}_{\text{cost}}) \times 100$	Paise/kWh	0.00

Note:

1. Necessary adjustments in terms of the Tariff Order dated 05 March 2025 issued by the Hon'ble Commission in Case No. TP-101/22-23, has been reflected in the MFCA worksheet. MFCA, calculated on a standalone monthly basis in terms of applicable regulations, results in monthly fluctuations. MFCA of 0 Paise/kWh has been charged in terms of applicable Regulations. While all components of charges to the extent available within the permissible timeline as prescribed in the regulations have been considered, claims and reconciliation at this stage are provisional and continuing. Fuel costs in terms of applicable regulations shall be prayed through appropriate petition(s).